PRESTON CEMETERY

Approved Budget and Actual Budget
October 1, 2023 – September 30, 2024

	Projected Revenues:	**Actual Revenue:**
Plot Sales	$ 54,400	19,400
Opening/Closings	28,825	32,650
Tax Revenue	66,468	67,389
Interest	0	1
Total	$149,693	$119,440

	Projected Expenses:	**Actual Expenses:**
Maintenance & operations	$ 149,693	$ 52,962
Personnel expense		86,508
Administrative costs		7,230
Total	$ 149,693	$ 146,700